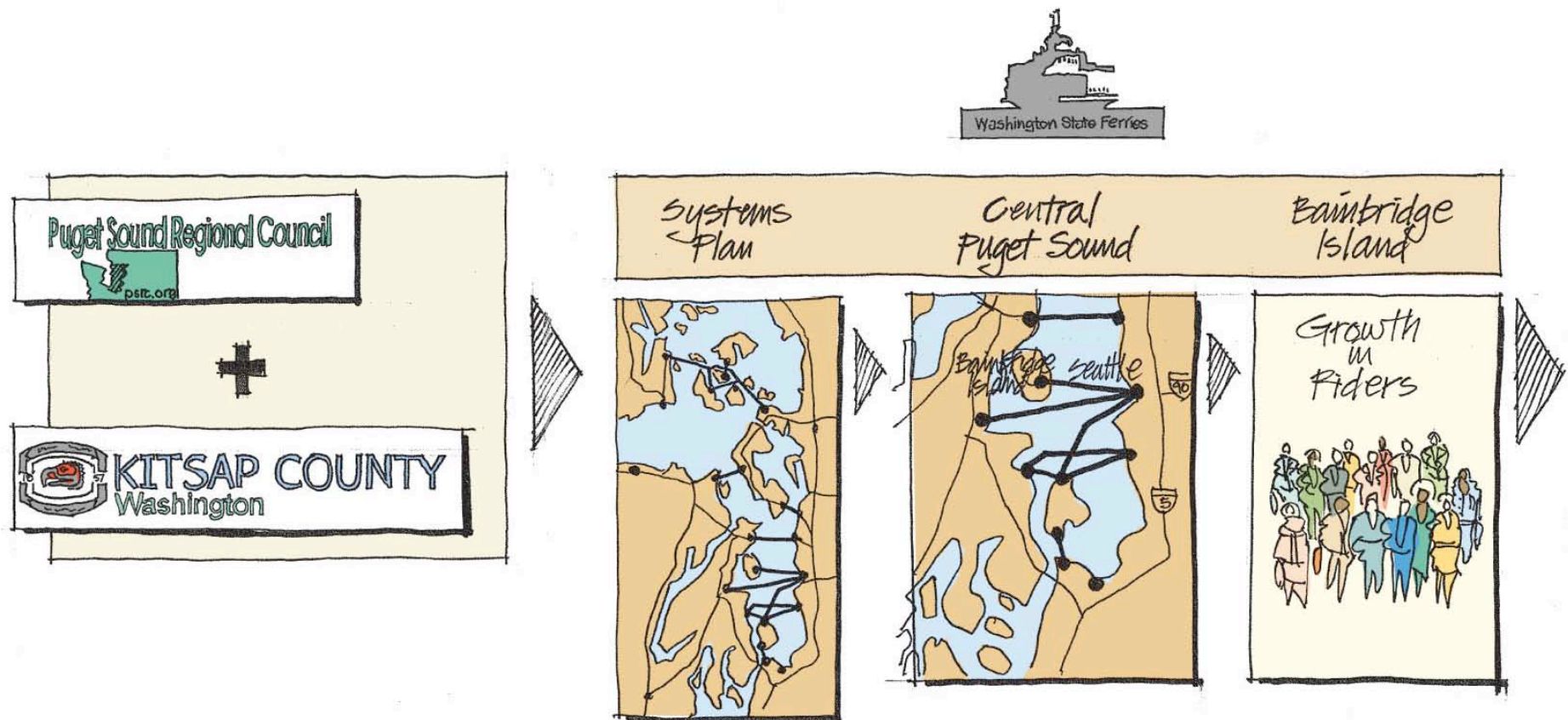


Regional Demand Analysis

1



Vision & Steering Committee Goals

Project Vision

Delivery of an inspired and enduring master plan for the customer-focused transportation center on Bainbridge Island. Success is achieved through proactive engagement of the community, agencies, employees and Tribes. The result is an environmentally responsible, functional site design that seamlessly supports all modes of travel. The design excels in efficient, effective and safe operations while reflecting the island's character and the Washington State Ferries' system-wide identity.



Steering Committee Project Goals


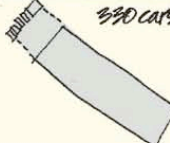
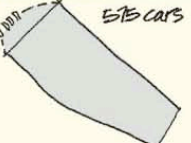

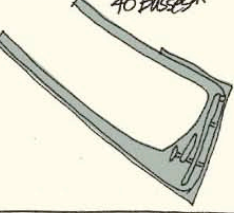
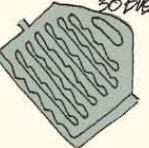








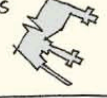
- Create a balance of operational efficiency, environmental stewardship, economic opportunities and community integration in the new facility
- Provide a truly operational effective facility that is accessible for all users.
- Demonstrate environmental leadership.
- Actively seek economic partnerships and opportunities.
- Improve relationships with customers and community through clear communication of the WSF system responsibilities, the project criteria and resulting decisions.
- Actively engage the silent majority of Bainbridge Island.
- Focus on the total experience of our customers
- Arrive at a comprehensive solution instead of simply choosing a direction due to lack of time/energy/money.



Facility Need & Program

Project Priorities
<ul style="list-style-type: none"> Accommodate projected ridership growth - 136% increase in walk-on passengers by 2030 Reduce conflicts between & improve access for pedestrians, bicyclists, transit & vehicles. Create connections for passengers to & from multi-modal transportation services to meet current & future demands. Better integration between the terminal facility and the community. Accommodate projected vehicle growth - 25% increase in vehicles by 2030. Improve ferry terminal facilities to make the loading & unloading of vessels more safe & efficient. Improve overall accessibility, safety, and security of terminal facilities. Improve local access and circulation in & around the ferry terminal.

Facility Program

	Existing	1998 Master Plan	Long Range Plan
Holding Area	 110 cars	 330 cars*	 515 cars
Transit	 12 buses	 40 buses*	 30 buses
Terminal	 12,000 SF	 11,000 SF	 10,000 SF
Circulation	<div># Drop-off</div> <div># Pedestrian</div> <div># Bicycle</div> 	<div># Drop-off</div> <div># Pedestrian</div> <div># Bicycle</div> 	<div># Drop-off</div> <div># Pedestrian</div> <div># Bicycle</div> 
Marine	 2 slips	 3 slips	 2 slips

WSF PROJECT PROCESS

3

Exploration of Concepts

Draft
Concepts



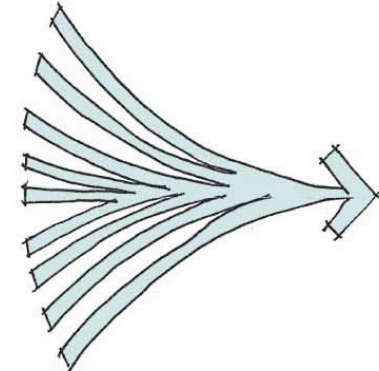
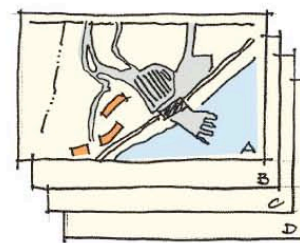
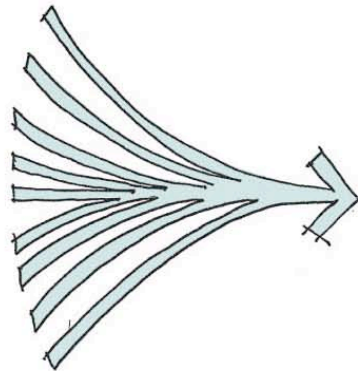
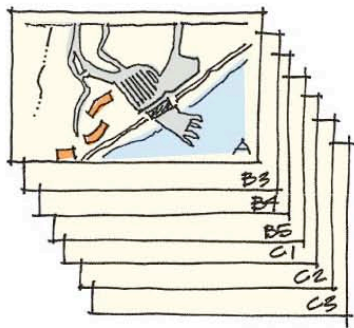
Review &
Comment



Refine
Concepts



Review &
Comment



- Existing Conditions
- Opportunities & Challenges
- Ideas



- Critique Concepts
- Analyze environ. issues
- I.D. issues/"hot spots"/red flags
- Test & confirm
- Solicit other points of view
- Weed out less successful schemes
- New Ideas!



- Advance/improve Concepts
- Address input from review & comment
- Address issues in further detail
- Refine Program elements

- Critique Concepts
- Analyze environ. issues
- I.D. issues/"hot spots"/red flags
- Test & confirm
- Solicit other points of view
- New Ideas!



Development of Preferred Alternative

